

Michigan Federation of Music Clubs

2021-2022 Proposed Budget

MFMC PROPOSED BUDGET	BUDGET	TOTALS	
July 1, 2021 through June 30, 2022	2021-22		
Revenue:			
Membership Dues:			
Senior Organizations Club Dues	\$ 10,000.00		
Senior Associated Organizations Dues	\$ -		
Senior Individual Dues	\$ -		
Life Member (new)	\$ -		
Total Senior Memberships		\$ 10,000.00	
Student/Collegiate Organizations/ Clubs Dues	\$ -		
Student/Collegiate Associated Organizations	\$ -		
Student/Collegiate Individual Dues	\$ -		
Mass Enrollment: Federated Colleges/Universities			
50 or fewer members	\$ 260.00		
More than 50 members	\$ 285.00		
Total Student Collegiate Memberships		\$ 545.00	
Junior Organizations Club Dues	\$ 6,500.00		
16 or fewer members			
over 16 members			
Junior Associate Organizations	\$ -		
Junior Individual Member Dues	\$ 100.00		
Total Junior Memberships		\$ 6,600.00	
MFMC- Donations	\$ 100.00		
		\$ 100.00	
Awards:			
Young Artists/Collegiate Awards Registration	\$ 200.00		
High School Awards Registrations	\$ 600.00		
Junior Composers Registrations	\$ 625.00		
Total Awards and Festivals		\$ 1,425.00	
Insignia	\$ 100.00		
		\$ 100.00	
NFMC:			
NFMC Event Liability Insurance	\$ -		
NFMC Junior Festival Fees	\$ 3,000.00		
NFMC Collegiate Festival Fees	\$ -		
NFMC Music Club and Junior Key Notes Magazines	\$ 1,400.00		
NFMC Memorials Donations	\$ 50.00		
Past Presidents Assembly Dues	\$ 70.00		

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Total NFMC		\$ 4,520.00	
Investment Accounts Earnings:			
MFMC General Account Earnings	\$8,000.00		
MFMC Haeberle Account Earnings	\$6,700.00		
MFMC Junior Festival Account Earnings	\$300.00		
Total Investment Accounts Earnings		\$15,000.00	
Total Revenue		\$ 38,290.00	\$38,290.00

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Expenditures:			
Membership Dues to NFMC :			
Senior Organizations Club Dues	\$	5,500.00	
Senior Associated Organizations Dues	\$	-	
Senior Individual Dues	\$	-	
Total Senior Memberships			\$ 5,500.00
Student/Collegiate Organizations/ Clubs Dues	\$	-	
Student/Collegiate Associated Organizations	\$	-	
Student/Collegiate Individual Dues	\$	-	
Mass Enrollment: Federated Colleges/Universities	\$	-	
50 or fewer members	\$	180.00	
More than 50 members	\$	225.00	
Total Student/Collegiate Dues			\$ 405.00
Junior Organizations Club Dues	\$	3,600.00	
16 or fewer members			
over 16 members			
Junior Associate Organizations	\$	-	
Junior Individual Member Dues	\$	-	
Total Junior Club Dues			\$ 3,600.00
NFMC:			
NFMC Past Presidents Assembly Dues	\$	50.00	
NFMC Event Liability Insurance	\$	-	
NFMC Festival Awards/Expenses	\$	100.00	
NFMC Junior Festival Fees	\$	3,000.00	
NFMC Memorials	\$	50.00	
NFMC Music Club and Junior Key Notes Magazine	\$	1,400.00	
NFMC Northeast Regional Dues	\$	100.00	
Total NFMC			\$ 4,700.00
Awards:			
Venues	\$	500.00	
Instrument Tuning	\$	300.00	
Adjudicators	\$	1,500.00	
Student/Collegiate Awards	\$	2,000.00	
High School Awards	\$	3,000.00	
Junior Composer Awards	\$	240.00	
Junior Composer Adjudicator	\$	300.00	
Junior Composer Expenses & Postage	\$	100.00	
Haeberle Award	\$	6,700.00	
Total Awards			\$ 14,640.00

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Administrative:			
Officer Allowances	\$ 5,500.00		
President			
State Representative to National			
First Vice President			
Treasurer-Postage, Supplies			
D & O Insurance	\$ 1,550.00		
CPA Tax Return Fees	\$ -		
Corporate Filings	\$ 20.00		
Memorial Flowers	\$ 200.00		
Office expense	\$ 200.00		
Printing:			
CounterPoint	\$ 200.00		
Profiles	\$ 250.00		
Directory	\$ -		
Postage: CounterPoint	\$ 100.00		
Website	\$ 200.00		
Total Administrative		\$ 8,220.00	
Total Expenses		\$ 37,065.00	\$37,065.00
Net Surplus		\$1,225.00	\$1,225.00

