

Michigan Federation of Music Clubs
2024-2025 Proposed Budget

Michigan Federation of Music Clubs	PROPOSED BUDGET
	2024-2025
Revenue:	
Membership Dues:	
Senior Memberships	\$ 11,600.00
Student Collegiate Memberships	\$0.00
Junior Memberships	\$4,800.00
MFMC Convention	\$7,150.00
Festival Fees Collected for NFMC.	\$3,100.00
Awards	\$810.00
Investment Accounts Earnings:	\$23,000.00
Total Revenue	\$50,460.00
Expenditures:	
Membership Dues to NFMC	
Senior Memberships	\$5,000.00
Student/Collegiate Dues	\$0.00
Junior Club Dues	\$4,500.00
NFMC NE Region Dues	\$100.00
MFMC Convention	\$8,780.00
Convention CounterPoint	
Festival Fees to NFMC.	\$3,100.00
Awards	\$9,350.00
Haeberle	\$7,000.00
Junior Composers	\$800.00
Administrative	\$11,740.00
Total Expenditures	\$50,370.00
Net	
General Operating Investment Account	
Balanced Budget	\$90.00
Accounting	\$1,000.00
Administrative Leadership	\$6,500.00
Banking fees for membership transactions.	\$450.00
Insurance	\$1,850.00
LARA	\$20.00
Mail Box	\$120.00
MailChimp e-newsletter	\$340.00
Parliamentarian	\$500.00
Profiles	\$200.00
QuickBooks	\$360.00
Website hosting	\$400.00
Administrative Subtotal	\$11,740.00