

MFMC PROPOSED BUDGET BUDGET:	2025-2026	Notes	2026-2027				
<b>Revenue:</b>							
Membership Dues:							
Senior Memberships	\$ 12,000.00		\$ 12,564.00				
Student Collegiate Memberships	\$ -		\$ -				
Junior Memberships	\$ 4,800.00		\$ 5,930.00	A			
MFMC Convention	\$ 5,960.00		\$ 5,000.00				
Festival Fees	\$ 4,000.00	Revenue/Expenditure match	\$ 4,000.00		comes from Festival Investments; based on vote at EC in March		
MFMC- Donations	\$ -		\$ -				
Awards	\$ 720.00		\$ 810.00				
Investment Accounts Earnings	\$ 14,460.00		\$ 13,071.00				
Haeberle Transfer	\$ 7,000.00		\$ 7,000.00		from Haeberle investments		
<b>Total Revenue</b>	<b>\$ 48,940.00</b>		<b>\$ 48,375.00</b>				
<b>Expenditures:</b>							
Membership Dues to NFMC							
Senior Memberships	\$ 5,500.00		\$ 5,584.00				
Student/Collegiate Dues	\$ -		\$ -				
Junior Club Dues	\$ 4,500.00		\$ 4,570.00	B			
NFMC Regional Dues	\$ 100.00		\$ 100.00				
MFMC Convention	\$ 6,000.00	Includes award dinners	\$ 4,000.00		projected to be lower		
Festival Fees to NFMC	\$ 4,000.00		\$ 4,000.00		comes from Festival Investments; based on vote at EC in March		
Awards	\$ 9,750.00		\$ 10,700.00		includes award money and adjudicators		
Haeberle	\$ 7,000.00		\$ 7,000.00		from Haeberle investments		
Junior Composers	\$ 770.00		\$ 770.00				
Administrative \$11,320.00 See breakdown below.	\$ 11,320.00	See breakdown below	\$ 11,320.00				
Other			\$ 331.00		Additional Keynotes and MCM		
<b>Total Expenditures</b>	<b>\$ 48,940.00</b>		<b>\$ 48,375.00</b>				
Balanced Budget							
<b>Administrative Breakdown</b>							
Accounting	\$ 3,200.00		\$ 3,200.00				
Administrative Reimbursements: MFMC Rep \$2000. MFMC Pres. \$2000.	\$ 4,000.00		\$ 4,000.00				
Banking fees for membership transactions	\$ 600.00		\$ 600.00				
Insurance	\$ 2,000.00		\$ 2,000.00				
LARA	\$ 20.00		\$ 20.00				
Mail Box	\$ 180.00		\$ 180.00				
MailChimp	\$ 320.00		\$ 320.00				
Parliamentarian	\$ 500.00		\$ 500.00				
Profiles	\$ 100.00		\$ 100.00				
Website hosting	\$ 400.00		\$ 400.00				
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>			<b>\$ 11,320.00</b>				

A 348 (from sponsored junior club dues) + 5582 (from individual junior dues)							
B 4254 (what we pay to national for individual junior dues) + 316 (what we pay to national for sponsored junior clubs)							